

Service Title: **Post Room and Printing**

Manager: **Stuart Rickards**

Business Unit:

**Customer Services**

Brief Description of Service:

Executive Head:

**Bob Clark**

Printing operates as a trading unit with all work charged on a job basis to clients. The majority of work is required by Torbay Council with a diverse range of output from posters and outdoor banners through to offset/digital printing and regular complex mailing jobs obtaining the maximum postal discounts available.

The Post Team deal with the receipt and despatch of all internal and external mail generated by and for Torbay. The general and education courier services are run from within the post team and they also operate the Council's corporate scanning service.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
501 Post Room	5	127	0	28	0	0	155	-49	0	0	0	-49	106
503 Printing Services	8.5	227	21	388	0	0	636	-635	0	0	0	-635	1
<b>TOTAL</b>	<b>13.5</b>	<b>354</b>	<b>21</b>	<b>416</b>	<b>0</b>	<b>0</b>	<b>791</b>	<b>-684</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-684</b>	<b>107</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent